





Quarterly Performance Review - 2008/09

Quarter 2

07/08	2008/9	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
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Better places

	NI 192 Household waste recycled and composted <i>Target</i> 28%					LAA Lead
	Comment Below target performance is due to the recycling rate and tonnages apportionment from North London Waste Authority being less than forecast, and changes in the method of apportioning household and non-household waste such that more waste is counted as household waste than previously. Please see attached report for more information about action being taken to address below-target performance.					
26.0%	Green	Red	Red		Red	
	28.0%	25.0%	24.0%		25.0%	
	NI 195 Improved street and environmental cleanliness (levels of graffiti) <i>Target</i> 3%					LAA Lead
	Comment					
6.0%	Red	Green	Green		Green	
	4.3%	3.0%	3.0%		3.0%	
	NI 195 Improved street and environmental cleanliness (levels of litter) <i>Target</i> 12%					LAA Lead
	Comment					
21% (litter and detritus)	Green	Green	Green		Green	
	7.8%	10.0%	10.0%		10.0%	
	NI 195 Improved street and environmental cleanliness (levels of detritus) <i>Target</i> 24%					LAA Lead
	Comment					
21% (litter and detritus)	Green	Green	Green		Green	
	23.3%	17.0%	17.0%		19.0%	
	NI 195 Improved street and environmental cleanliness (levels of fly posting) <i>Target</i> 2%					LAA Lead
	Comment					
3.0%	Red	Green	Green		Green	
	3.0%	1.0%	1.0%		1.0%	

07/08	2008/9	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
<i>Stretch</i>	Improved street and environmental cleanliness in the 3 worst wards (levels of graffiti, litter, detritus and fly posting) <i>Target</i> 20% by 2009/10					LAA Lead
	Comment					
		Green 23.0%	Green 8.7%			Green 18.0%
<i>Stretch</i>	Number of green flag parks <i>Target</i> 2008/9 target is 10; stretch to reach 12 by 2009/10					LAA local Lead
	Comment Assessments are carried out annually, so the Q2 figure is the 2008/9 final.					
			Green 12			Green 12
<i>Stretch</i>	Number of green pennants <i>Target</i> 2008/9 target is 3; stretch to reach 7 by 2009/10					LAA local Lead
	Comment Assessments are carried out annually, so the Q2 figure is the 2008/9 final.					
			Green 3			Green 3
	NI 186 Per capita CO2 emissions in the LA area <i>Target</i> 3.6% reduction against baseline (0.18 tonnes per capita)					LAA Lead
	Comment Performance is measured annually by DEFRA, and figures are published with a two year timelag. As such, the performance for 2008/9 of 4.9 (released by DEFRA in Sept 08) is based on 2006 data. Baseline, 4.9 tonnes per capita (Defra 2005). 2008 figures will be available in Sept 2010					
	4.9%		4.9%			4.9%
<i>Stretch</i>	The % of people who report they are satisfied or fairly satisfied with local parks and green spaces <i>Target</i> 60% 2008-9, 77% by 2009/10					LAA local Lead
	Comment Annual survey, not yet completed for 08/09					
	65.0%					
	NI 175 Access to services and facilities by public transport, walking and cycling <i>Target</i> TBC					LAA local Lead
	Comment TfL is developing a definition for this NI within Greater London, which will be finalised with the Department for Transport during 2008. DfT will inform Government Office London and boroughs individually when this definition has been agreed.					

07/08	2008/9	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress								
	NI 158 % Non-decent council homes <i>Target</i> 42% Comment Data reported annually on 1 April.					LAA Cross Cutting								
	NI 154 Net additional homes provided <i>Target</i> 680 Comment Annual indicator					LAA Cross Cutting								
	NI 198 Children travelling to school – mode of travel usually used <i>Target</i> Primary 19.5%, Secondary 4.8% Comment Annual indicator					LAA Cross Cutting								
	NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating <i>Target</i> 1000 households (based on a proxy) Comment A survey is being carried out for this NI, and data is due to be reported on 28 Feb.					LAA Cross Cutting								
	NI 1 % of people who believe people from different backgrounds get on well together in their local area <i>Target</i> 81% Comment Measured annually by the Place Survey, results expected February 2009					LAA Cross cutting								
	<div style="text-align: center;"> NI 1, 2006/07 <table border="1"> <caption>NI 1, 2006/07 Data</caption> <thead> <tr> <th>Area</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>78</td> </tr> <tr> <td>England</td> <td>78.9</td> </tr> <tr> <td>London</td> <td>78.6</td> </tr> </tbody> </table> </div>	Area	%	Haringey	78	England	78.9	London	78.6					
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07/08	2008/9	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress															
	<p>NI 4 % of people who feel that they can influence decisions in their locality Target 43%</p> <p>Comment Measured annually by the Place Survey, results expected February 2009</p>					LAA Cross cutting															
	<p style="text-align: center;">NI 4, 2006/07</p> <table border="1"> <caption>NI 4, 2006/07 Data</caption> <thead> <tr> <th>Location</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>41</td> </tr> <tr> <td>England</td> <td>31.8</td> </tr> <tr> <td>London</td> <td>39.5</td> </tr> </tbody> </table>						Location	%	Haringey	41	England	31.8	London	39.5							
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Haringey	41																				
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	<p>NI 6 Participation in regular volunteering Target This will be measured by the Place Survey (results Feb 2009) but the setting of the target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh</p> <p>Comment The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question</p>					LAA Cross cutting															
	<p style="text-align: center;">Participation in volunteering - England</p> <table border="1"> <caption>Participation in volunteering - England Data</caption> <thead> <tr> <th>Year</th> <th>All adults (%)</th> <th>Group at risk of social exclusion (%)</th> </tr> </thead> <tbody> <tr> <td>2001</td> <td>47</td> <td>41</td> </tr> <tr> <td>2003</td> <td>50</td> <td>44</td> </tr> <tr> <td>2005</td> <td>50</td> <td>43</td> </tr> <tr> <td>Apr - Dec 2007</td> <td>47</td> <td>41</td> </tr> </tbody> </table>						Year	All adults (%)	Group at risk of social exclusion (%)	2001	47	41	2003	50	44	2005	50	43	Apr - Dec 2007	47	41
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	<p>NI 7 Environment for a thriving third sector Target Baseline not available, to be set with targets as part of year 1 refresh</p> <p>Comment</p>					LAA Cross cutting															
	<p>NI 140 Fair treatment by local services Target 71%</p> <p>Comment Measured annually by the Place Survey, results expected February 2009</p>					LAA Cross cutting															